

**CITY OF KENORA - SOLID WASTE OPERATIONS
2012 CAPITAL PROJECTIONS**

PROJECT #	DESCRIPTION	TOTAL COST	SOURCES OF FUNDING			
			SUBSIDY	RECOVERY	OTHER	SYSTEM
	Transfer Facility					
12.448.01	Storage Building	20,000	0	0	0	20,000
12.448.02	Door Replacement	200,000	0	0	0	200,000
12.448.03	Camera System	25,000	0	0	0	25,000
12.448.04	Down Town Recepticals	80,000	0	0	0	80,000
	Kenora Area Landfill					
12.450.01	Jones Landfill aggregate area	80,000	0	0	0	80,000
	SW Vehicles & Equipment					
12.453.01	1/2 Ton Truck	32,000	0	0	0	32,000
12.453.02	Tractor truck	160,000	0	0	0	160,000
	TOTALS	597,000	0	0	0	597,000